

PTA AGM

Setting Priorities 2023-2024

3rd October 2023

Meet the PTA Team



Nicola
PTA Chair
Child in Year 1

PTA Secretary



Cassidy
PTA Treasurer
Child in Year 1

Meet the PTA Team Continued....

Year Reps

Year	Name
Nursery	Lucy
Reception	Klodjana
Year 1	Kate
Year 2	Vivien
Year 3	Alice
Year 4	Marta
Year 5	Lisbeth
Year 6	VACANT

Year Reps Role:

- Help spreading the words to your year group, mainly via WhatsApp
- Help finding the volunteers if/when needed

2022-2023 Review

What Happened Last Year?

2022/2023 Objectives

	Objectives	Deliverables
Community	Continue to rebuild strong networks of volunteers	<ul style="list-style-type: none">• Increase Classlist sign up to 270 (Achieved 309)• Recruit new core volunteers (incl. New Chair and Secretary)
Fundraising	Raise £5,000 (*see note below)	<ul style="list-style-type: none">• Run fundraising events – See next slide• Explore non-event fundraising (grants, sponsorship / Real Estate partnership, PTA Trader) - Didn't happen due to resignation
Infrastructure	Lay foundation for long-term fundraising and community	<ul style="list-style-type: none">• Re-establish the election process• Complete PTA shed renovations• Create an Inventory - Didn't happen due to resignation

* Fundraising target is set lower than last year to focus on community building. (actually raised £13,992.66)

Agreed Projects to Fund 2022/2023

Project	Estimate	Actual	Notes
PTA Shed doors	£1580	£1580	Completed
Playground zoning equipment	£2000	£1892.84	Sports equipment, contribution to school's annual expenditure - Completed
KS1 Playground storeroom - new roof	£1000	£1200	Store the equipment above - Completed
Edible Playground	£1000	£100	Bulbs, plants, equipment, repairs. School lead is Ms Nara – Completed
Playground equipment storage bins/trolley	£400	£337	Break-time snack storage and play equipment storage – Completed
Gazebos replacement	£600	£500	Two large gazebos - Completed
New Reception Picnic	£100	£20	Completed
Year 6 Leavers – Year Book	£500	£751.94	Raised more than expected. The extra funded trophies for end of Year awards and costumes for the production - Completed
School Notice Board	£750	£700	Completed
Total Commitments for 2022/23	£7930	£7081.79	
<i>KS2 Playground Capital Repairs</i>		<i>£6500</i>	<i>We are holding this money to put towards capital improvements to KS1 playground</i>

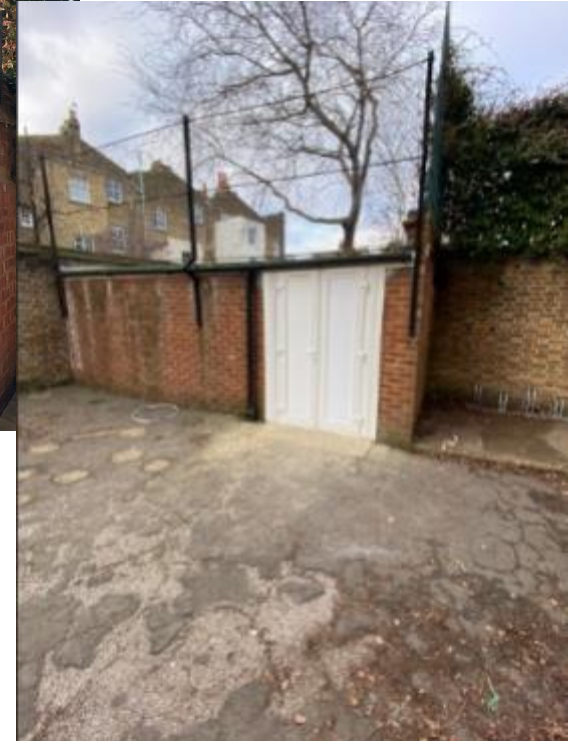
PTA Shed



Before



Roof was replaced in the Summer 2022
Doors were replaced in the Winter 2022



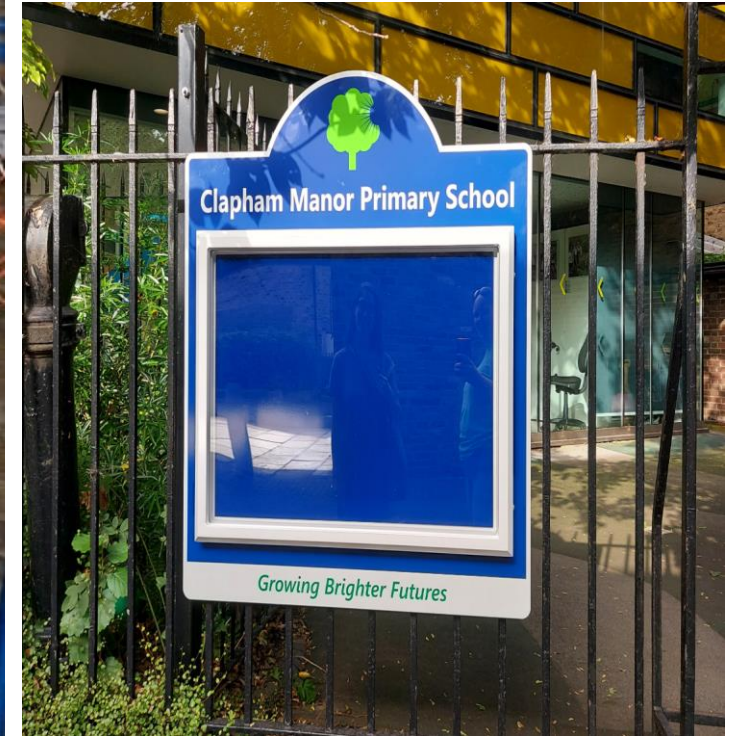
Play Equipment Shed Roof, Fruit Trolley and Notice Board



Roof was replaced in the Summer 2022.



Trolley donated Spring 2023.



School Notice Board donated Summer 2023.

Edible Garden



Funding raised September 2022 – August 2023

► Black History and Eid Event Fundraising, covers the cost of the events but also goes towards future events; resources to celebrate our differences; and help with continuing to diversify the curriculum at Clapham Manor Primary School.

► Replaced the Winter Fair with a Winter Disco

► Christmas Card sales were down by £200, perhaps this is because they can only be purchased online now.

► We saw the return of Tea Towels, as requested and supported Year 6 Fundraising.

Event Name	Fund Raised
Pumpkin Carving	£429.29 (Total after Bank Charges - processing card payments)
Black History Event	£1122.43 (Total after Bank Charges - processing card payments)
Pizza & Cookie Event	£124 (Total after Bank Charges - processing card payments)
Christmas Cards	£488.15 (Total after Bank Charges - processing card payments)
Christmas Disco	£418.61 (Total after Bank Charges - processing card payments)
Comedy Night	£1512.94 (Total after Bank Charges - processing card payments)
Creative Hair Day	£200.95 (Total after Bank Charges - processing card payments)
Eid Event with School	£17.33 (Total after Bank Charges - processing card payments)
Music Extravaganza Refreshments	£59.05 (Total after Bank Charges - processing card payments)
Tea Towels	£69.38 (Total after Bank Charges - processing card payments)
Year 6 Popcorn & Ice Lolly Sales	£887.78 (Total after Bank Charges - processing card payments)
Summer Fair	£7527.27 (Total after Bank Charges - processing card payments)
Summer Disco	£290.62 (Total after Bank Charges - processing card payments)
Second-hand Uniform Sale	£50 (Total after Bank Charges - processing card payments)
Venn Street Market	£628.98 (Total after Bank Charges - processing card payments)
Easy Funding	£135.49 Academic Yr
Amazon Smile	£30.39 Academic Yr (No longer available)
TOTAL Raised	£13 992 66

Clapham Manor's PTA presents...

FAMILY PUMPKIN CARVING

THURSDAY 20 OCTOBER
 4:15PM - 6:00PM, UPPER HALL
 CLAPHAM MANOR PRIMARY SCHOOL

- £2 ENTRY FEE FOR ADULTS (PURCHASE ON CLASSLIST bit.ly/CMPS-pumpkin)
- KIDS ENTER FREE AND ARE WELCOME TO COME IN COSTUME!
- HALLOWEEN-INSPIRED FOOD, CAKES AND DRINKS FOR SALE
- BRING YOUR OWN PUMPKIN TO THE EVENT (A MUST!)
- PUMPKIN CARVING HITS WILL BE GIVEN OUT
- CARDS ACCEPTED BUT PLEASE BRING SMALL CASH

The Friends of Clapham Manor presents...

WINTER DISCO

PIZZA & COOKIE EVENING
FRIDAY 11TH NOVEMBER

We've teamed up with Doughies for a fun family night in. Order your pizza & cookie making kits and you'll receive everything you need to make artisan margherita pizzas (regular or vegan), and warm gooey cookies in your home oven.

£3.50 PER TICKET*

Friday 9 December
 3:45pm - 5:30pm: Early Years (Nursery & Reception), and Year 1, 2 & 3
 5:45pm - 7:00pm: Year 4, 5 & 6
 Lower Hall, Clapham Manor Primary School

*100 children tickets available for each session. 1 ticket required for each session. Tickets include, a glove bracelet, a packet of crisps, a packet of cookies and unlimited squash and juice. Tickets available via Classlist.

THE SCHOOL RECEIVES £2 PER PIZZA AND £1 PER COOKIE KIT SOLD

Orders to be placed via the Doughies link below by Saturday 5th Nov
<https://doughies.co.uk/products/clapham-manor>

Orders to be collected at school pickup on Friday 11th November

The Friends of Clapham Manor presents...

WINTER DISCO

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 5:45pm - 7:00pm: Year 4, 5 & 6
 Lower Hall, Clapham Manor Primary School

*100 children tickets available for each session. 1 ticket required for each session. Tickets include, a glove bracelet, a packet of crisps, a packet of cookies and unlimited squash and juice. Tickets available via Classlist.

Pizza for £1 | Bar | Professional Dancer + DJ + Laser Show

BLACK HISTORY MONTH

YESTERDAY TODAY TOMMOROW

13TH OCTOBER 5-7

COME AND CELEBRATE WITH US!!

BLACK HISTORY MONTH

TO RECOGNISE BLACK HISTORY MONTH, CLAPHAM MANOR ARE PLANNING A CARNIVAL-STYLE PARTY TO CELEBRATE BLACK CULTURE AND WE NEED YOUR HELP!

DO YOU KNOW OF ANY PERFORMERS, MUSICIANS, DANCERS OR SINGERS WHO ARE REFLECTIVE OF BLACK CULTURE AND WOULD BE WILLING TO COME IN AND PERFORM AT THE PARTY?

ARE YOU ABLE TO COOK A TRADITIONAL DISH TO SHARE?

DO YOU HAVE ANY IDEAS OR ANYTHING YOU COULD CONTRIBUTE TO HELP US MAKE THIS EVENT SPECIAL?

IF SO, PLEASE CONTACT MISS TURNER AT KTURNER@CLAPHAM-MANOR.CO.UK OR POP INTO THE OFFICE TO EXPRESS YOUR INTEREST.

LET'S BRING SOME NOTTING HILL CARNIVAL-SPARKLE TO CLAPHAM MANOR SCHOOL!

KNOW THE PAST, SHAPE THE FUTURE

THURSDAY 13TH OCT

COME & CELEBRATE WITH US!!!

TO HELP PLEASE CONTACT
 MISS TURNER - KTURNER@CLAPHAM-MANOR.CO.UK
 NANA - NANAPIETERSOFT2@GMAIL.COM

Thursday 23rd March, 7pm

COMEDY NIGHT

Tickets just **£12**

JO CAULFIELD
 Has appeared on 'The 100 Funniest Comedians in the World' and 'The 100 Funniest Comedians in the World'.

STEPHEN GRANT
 One of the UK's best working comedians. He has performed at the Comedy Store, the Comedy Store, the Comedy Store, the Comedy Store, the Comedy Store.

MIKE GUNN
 Featured on BBC's 'The Comedy Store' and 'The Comedy Store'.

ADDY VAN DER BORG
 Mike has two books of his comedy and has performed at the Comedy Store, the Comedy Store, the Comedy Store, the Comedy Store.

CLAPHAM MANOR PRIMARY SCHOOL
 7:00pm till 10:00pm
 BAR (with crisps) AVAILABLE STRICTLY OVER THE 10:00

The PTA Presents...

CREATIVE HEAD DAY

FRIDAY 31 MARCH

Let's get creative together!

Children can attend school with creative hair or head coverings for the (half) day!

We look forward to celebrating all of your different creations.

Please make a minimum £1 donation for your child to participate.

The Friends of Clapham Manor presents...

Eid Mubarak

You are invited to a grand **EID** Celebration!

Venue: Clapham Manor Primary
Date: 28th April, 2023
Time: 15:30 - 17:00 Hrs

May this Eid Mubarak bring endless

The Friends of Clapham Manor presents...

SUMMER DISCO

£3.50 PER SESSION

Friday 30 June
 3:45pm - 5:00pm: Early Years (Nursery & Reception), and Year 1 & 2
 5:30pm - 7:00pm: Years 3, 4, 5 & 6
 Lower Hall, Clapham Manor Primary School

Children must be supervised at all times by the adult in attendance!
 Tickets available via Classlist.

Aloha Summer

Clapham Manor Primary School

Summer Fair

Saturday 8th July, 12:00 - 16:00

BBQ DRINKS COCONUT SHY TOMBOLA BOUNCY CASTLE GAMES FLOWER CROWNS MUSIC RAFFLE AUCTION FACE-PAINTING CRAFTS CAKES TATTOOS AND LOTS MORE

2023-2024 Plan

What shall we do this year?

2023/2024 Objectives

	Objectives	Deliverables
Community	Continue to rebuild strong networks of volunteers	<ul style="list-style-type: none">• Recruit 50 to 100 parents/carers on Classlist• Recruit new core volunteers (incl. Secretary, Year Reps, Events Team)• Implement Clapham Manor Community Business Fair
Fundraising	Raise £5,000 (*see note below)	<ul style="list-style-type: none">• Run fundraising events – See next slide• Explore non-event fundraising (grants, sponsorship / Real Estate partnership, PTA Trader)
Infrastructure	Lay foundation for long-term fundraising and community	<ul style="list-style-type: none">• Create an Inventory• Update the PTA page on school website• Explore electronic volunteers sign up options; Microsoft Forms; Choice Elimination sites (JotForm and IVolunteer)

* Fundraising target is set lower than last year to focus on community building.

2022/2023 Fundraising

Suggested Event	When	Lead
Pumpkin Carving	Monday 30 th October	Lucy – Year 3 & Nursery Parent / Kate – Year 3 & 1 Parent
Black History Event with Sch	Thursday 2 nd November	Nana – Year 3 & 5 Parent
Year 4 & 6 Fundraising events	Friday 6 th , 13 th 20 th October	
Bulb Planting	October	Vivien – Year 2 Parent
Pizza & Cookie	Friday 10 th November	
Christmas Cards	December	Lucy – Year 3 & Nursery Parent / Kate – Year 3 & 1 Parent
Clapham Manor Community Business Fair	Friday 1 st December	
Second-Hand Uniform Sale	Friday 1 st December	Cassidy - Year 2 Parent
Christmas Disco	Friday 8 th December	
Pizza & Cookie	Friday 26 th January	
Read-a-thon	March	
Comedy / Quiz / Bingo Night	Thursday 14 th March	
Second-Hand Uniform Sale	Wednesday 27 th March	
Creative Head Day	Thursday 28 th March	
Eid Event with Sch	Thursday 18 th April	
Music Extravaganza Refreshments	22 nd & 23 rd May	
Year 4 & 6 Fundraising events	Friday's 3 rd May until 5 th July	
Summer Fair	Saturday 6 th July	
Summer Disco	Friday 19 th July	
Second-Hand Uniform Sale	Monday 22 nd July	

**Interested in leading events?
 Contact PTA@clapham-manor.co.uk**

Projects to Fund 2023/2024 outside of event linked fundraising

Project	Estimate	Notes
Playground zoning equipment	£2,000	Sports equipment, contribution to school's annual expenditure
Sports Day	£1,400	Cover the cost to hire the venue
Edible Playground	£1,000	Bulbs, plants, equipment, repairs. School lead is Ms Nara
New Reception Parents Picnic	£100	To cover the cost of light refreshments
Total Commitments for 2023/24	£4,500	
<i>KS2 Playground Capital Repairs</i>	<i>£14,500</i>	<i>We are holding this money to put towards capital improvements to KS1 & 2 playgrounds (£6,500 from 2021/22 and £8,000 from 2022/23)</i>

GET INVOLVED

Volunteer

Regular volunteering opportunities:

- **Newsletter Writer**
 - 30mins to 1h bi-weekly to write & submit PTA news for the school newsletter
- **Fundraising Officers**
 - Explore non-event fundraising options with us
 - Example: Build relationships with local businesses (esp. real estate), grant writing
- **Events Team**
 - Take part in the preparation of events; planning, running a bar/snack table/stall etc.
- **Year Reps for Year 6**

- **Secretary**

- Monitor and respond to enquiries coming to PTA@ email
- Compile and submit the PTA information for bi-weekly school newsletter
- Ensure all PTA documents are organised and stored appropriately in the shared electronic folders
- Keep records of the AGM and other meetings
- Monitor Classlist Community. Work with the school to ensure new parents are invited.

Event Volunteers

All Events need YOU! Without volunteers the events cannot be run.

We have thought about designating events to Year Groups throughout the year, so that everyone has a chance and we don't use the same volunteers for every event...

All event needs **EVENT LEADS** who organise and oversee the event. We created an Event Checklist to help you with this.

If interested in any of the volunteering roles,
please contact PTA@clapham-manor.co.uk

Other ways to support

- Join Classlist
- Join our events
- Spread the words
- Use EasyFundraising for online shopping

